



Sacred Heart Pupil Premium Strategy Planned Grant Expenditure 2017 -2018

What is the Pupil Premium Grant?

The Pupil Premium Grant (PPG) is funding given to schools to help close the attainment gap between children from low-income and other disadvantaged families and their peers. Pupil Premium Grant is primarily aimed at pupils who are from low-income families and are eligible for Free School Meals (FSM). This category now includes any child that has been registered for FSM in the past 6 years (known as 'Ever 6 FSM'). This funding also covers Children Looked After (CLA), children adopted from care under the Adoption and Children Act 2002 and children who have left care under a Special Guardianship or Residence Order. Schools also receive a service premium for pupils whose parents either serve in the armed forces or are in receipt of a child pension from the ministry of Defence.

Careful analysis including: internal and external pupil- level data, historical attainment and progress rates is undertaken on an annual basis to ensure that the Pupil Premium Grant is used to maximum effect.

Document Purpose

The purpose of this strategy is to outline how the Pupil Premium Grant will be allocated to support pupils during the period between September 2017 and July 2018

This will include:

- our school's pupil premium grant allocation amount
- a summary of the main barriers to educational achievement faced by eligible pupils at the school
- how we will spend the pupil premium to address those barriers and the reasons for that approach
- how we will measure the impact of the pupil premium
- the date of the next review of this pupil premium strategy

Barriers to learning

In making decisions on the use of the Pupil Premium funding we will consider

Quality of Teaching and Personalised Learning

- low attainment in English and maths
- poor communication and language skills

Social and Emotional Support

- social and emotional difficulties

Parent Partnership

- lack of parental engagement and support for home learning
- ensuring pupils have regular meals and a balanced diet
- low aspirations

Enrichment Experiences

- lack of funding for school trips and residential trips
- limited life experiences

Attendance and Punctuality

- poor attendance and increased number of broken weeks

In 2016-2017 the total Pupil Premium we received was £120,120 and this year it is £113,380.

Pupil Premium Grant 2017 – 2018 – Based on the January 2017 census

Overview of the school	
Total number of pupils on roll	447
Total number of Free School Meal (FSM) pupils on roll	84
Total number of Service family pupils	2
Total number of Children Looked After (CLA)	0
Total number of pupils Adopted from Care	1
Total grant for FSM PPG entitlement	£110,880
Total grant for Service children	£600
Total grant for Adopted from care	£1,900
Total amount of funding received	£113,380

Desired Outcomes
<p><u>Priorities from school data</u></p> <p>Y1 Phonics: To increase the percentage of disadvantaged children who achieve the Year 1 phonics screening to be in line with that of non-disadvantaged nationally.</p> <p>Y2 Phonics: In Year 1 (2017) there was a significant difference between the attainment of the pupil premium children and the non-pupil premium children. These children will continue to receive support and intervention to ensure they make good progress by the end of Y2.</p> <p>Key Stage 1: To increase the percentage of disadvantaged children attaining the expected standard in reading and writing so that the percentage is close to the national figures for other pupils and in line with FFT estimates.</p> <p>Key Stage 2: To ensure the percentage of disadvantaged pupils achieving the expected standard in reading, writing, maths and combined is in line with FFT estimates and close to the national figures for other pupils.</p> <p>Attendance: Attendance of disadvantaged pupils has shown an improvement over time. However the challenge now is to ensure the attendance of disadvantaged pupils is in line with whole school attendance target of 96%.</p> <p>Punctuality: Analysis of school data identified many of the disadvantaged pupils are persistently late. To improve the punctuality of disadvantaged pupils.</p>

Spending Rationale

At Sacred Heart we have grouped the barriers to learning under five key areas. Our rationale for spending our Pupil Premium Grant is set out under these key areas.

Quality of Teaching and Personalised Learning

We use evidence based research to choose the best ways of ensuring the quality of teaching is the best it can be and this raises standards for all children. The recognition of problems and intervening early can mean that gaps in learning are closed quickly. There are also times when individual children need a little bit of extra help to remove a barrier in their learning.

Social and Emotional Support – Children who develop good social skills, are emotionally well and have good mental health tend to make good progress.

Parent Partnership – Having parents involved in supporting their children’s learning and engaging with the life of the school makes a big difference to learning and progress.

Enrichment Experiences – We know that providing real life experiences for children who may not have the opportunity to access these at home, can help to bring learning to life.

Attendance and Punctuality – We know that if children attend school on time every day, they will make more progress.

This table sets out our initial plan for the spending of the Pupil Premium Grant

Spending for school year 2017-2018			
Resource/Activity	Cost	Objective	Intended Outcome
Quality of teaching and Personalised learning			
To part fund RWInc interventions	£6000	To provide tailored and differentiated phonics to small groups of disadvantaged pupils	To increase % of disadvantaged pupils making rapid progress in phonics
Part Fund after school phonics club KS1	£407	To part fund a TA in delivering phonics after school to disadvantaged pupils	To increase the % of disadvantaged pupils passing Y1 phonics screening to be in line with non-disadvantaged in school and nationally. To sustain the % of disadvantaged pupils achieving the Y2 phonics recheck
Part funded Teaching Assistant support for learning	£1423 £30,032	To contribute to provision planning meetings for disadvantaged pupils To deliver planned interventions to disadvantaged pupils Provide feedback to pupils and	To increase the % of disadvantaged pupils being on track to achieve end of Key Stage expectations.

Spending for school year 2017-2018			
Resource/Activity	Cost	Objective	Intended Outcome
	£475	teachers To attend pupil progress meetings with SLT	
Part fund part time KS2 Teacher	£19589	To provide intervention for identified groups of children in Y5 ensuring disadvantaged pupils make accelerated progress in English and maths.	To increase the % of disadvantaged pupils achieving expected/ better than expected progress.
Easter School for Y6 pupils	£2117	To boost pupils confidence and accelerate progress of disadvantaged pupils	To sustain the % of disadvantaged pupils achieving National expectation and be in line with non disadvantaged children nationally.
Part fund after school booster sessions and 1:1 tuition Y5 Writing Club	£1800	To ensure all Y6 disadvantaged pupils make at least expected progress To ensure Y5 disadvantaged boys make at least expected progress in writing.	To maintain the % of disadvantaged pupils making expected progress. To maintain the % of disadvantaged pupils achieving better than expected progress (similar to non disadvantaged)
Social and Emotional Support			
Children and Family Support worker – support for children (part funded)	£10,894	To provide early intervention and support for all disadvantaged pupils. To work with external services in referring vulnerable pupils. To form Health Care Plans for vulnerable children	Disadvantaged pupils and parents are supported and signposted to interventions so that disadvantaged pupils make accelerated progress. Successful intervention for pupils with social, emotional and health difficulties results in their needs being met and removal of barriers to learning.
Learning Mentor	£12,125	To provide emotional support to disadvantaged pupils. To target pupils with barriers to learning or poor social skills.	Vulnerable children access support, their emotional and social needs are met enabling them to engage in learning making expected and accelerated progress.
Pyramid club Lego Therapy Talking mats	£453	Key staff to deliver specific interventions with vulnerable children. Interventions which support the social and emotional development of the child.	Successful intervention for pupils with social, emotional and health difficulties results in their needs being met and removal of barriers to learning.

Spending for school year 2017-2018			
Resource/Activity	Cost	Objective	Intended Outcome
A lunchtime assistant to specifically monitor and work with disadvantaged pupils.	£2821	To support disadvantaged pupils over the lunchtime period. Encouraging them to engage in play and interact with others.	Fewer recorded behaviour incidents involving disadvantaged pupils over the lunchtimes.
Parent Partnership			
Subsidised Kids Club	£500	To enable parents of disadvantaged pupils to attend multi-professional sessions with child.	Parents and pupils regularly attend multi-professional meetings without other siblings.
Parent workshops	£697	Curriculum workshops provide parents with the opportunity to find out about the curriculum, what their children will learn and how they will be taught.	Parents who have an understanding of the curriculum are able to support their children at home.
Children and Family Support worker – support for parents (part funded)	£11,642	To support vulnerable parents in the application process for Free School Meals To support vulnerable parents and pupils in attendance at Early Help Meetings. To work with external services in referring vulnerable pupils and families. To provide support and engagement opportunities for our disadvantaged families.	Disadvantaged children access a healthy balanced diet Vulnerable families are supported during difficult times. Parents provide positive feedback.
Enrichment Experiences			
Subsidies for educational visits / visitors and extra – curricular enrichment	£3590	To ensure that all pupils including disadvantaged pupils have access to school visits and enrichment activities to enhance their learning opportunities.	All pupils experience visits and enrichment Eg Theatre visits, Shakespeare – Stadium visits.
After school clubs	£859	Disadvantaged pupils have access to extracurricular activities run by	Disadvantaged pupils access and achieve in clubs like the choir,

Spending for school year 2017-2018			
Resource/Activity	Cost	Objective	Intended Outcome
		qualified staff.	rugby, athletics
Leadership time for PP Champion	£4500	To carry out data analysis and evaluation. To identify priorities for pupil premium grant spending and provision To produce new provision maps for each year group, which clearly map out the planned interventions for all disadvantaged children To monitor provision for disadvantaged pupils Liaison with governing body	Closing the gap between disadvantaged and non-disadvantaged pupils in school and nationally. Governing body are well informed of PP premium outcomes and able to make evaluative judgements about the impact of spending.
Attendance and Punctuality			
Children and Family Support Worker	£5821	To chase up attendance and punctuality issues, which are significant barriers for our disadvantaged families. To monitor and recognise good and improved attendance through awards and recognition. These awards support good attendance and punctuality, which is essential if children are to make rapid progress.	Improved attendance and punctuality of disadvantaged pupils.
Introduce a Yellow cards system Morning 'Meet & Greet'	£810	To motivate disadvantaged pupils to arrive in school before the close of registration. Disadvantaged pupils with persistent attendance or lateness attend morning meet and greet sessions with learning mentor and receive breakfast. Our Learning Mentor spends some of her time supporting children who find the start of the day difficult, giving them time to talk about things they are upset about, allowing the children to be ready to start learning	Disadvantaged children in school and ready to learn at 8.45am. Reduction in the persistent lateness of disadvantaged pupils. Increase in attendance.
Total planned spend	£ 116,555		

Any shortfall will be met from the school budget.