



Sacred Heart Pupil Premium Strategy Planned Grant Expenditure 2018 -2019

What is the Pupil Premium Grant?

The Pupil Premium Grant (PPG) is funding given to schools to help close the attainment gap between children from low-income and other disadvantaged families and their peers. Pupil Premium Grant is primarily aimed at pupils who are from low-income families and are eligible for Free School Meals (FSM). This category now includes any child that has been registered for FSM in the past 6 years (known as 'Ever 6 FSM'). This funding also covers Children Looked After (CLA), children adopted from care under the Adoption and Children Act 2002 and children who have left care under a Special Guardianship or Residence Order. Schools also receive a service premium for pupils whose parents either serve in the armed forces or are in receipt of a child pension from the ministry of Defence.

Careful analysis including: internal and external pupil- level data, historical attainment and progress rates is undertaken on an annual basis to ensure that the Pupil Premium Grant is used to maximum effect.

Document Purpose

The purpose of this strategy is to outline how the Pupil Premium Grant will be allocated to support pupils during the period between September 2018 and July 2019

This will include:

- our school's pupil premium grant allocation amount
- a summary of the main barriers to educational achievement faced by eligible pupils at the school
- how we will spend the pupil premium to address those barriers and the reasons for that approach
- how we will measure the impact of the pupil premium
- the date of the next review of this pupil premium strategy

Barriers to learning

In making decisions on the use of the Pupil Premium funding we will consider

Quality of Teaching and Personalised Learning

- low attainment in English and maths
- poor communication and language skills

Social and Emotional Support

- social and emotional difficulties

Parent Partnership

- lack of parental engagement and support for home learning
- ensuring pupils have regular meals and a balanced diet
- low aspirations

Enrichment Experiences

- lack of funding for school trips and residential trips
- limited life experiences

Attendance and Punctuality

- poor attendance and increased number of broken weeks

In 2017-2018 the total Pupil Premium we received was £113,380 and this year it is £102,460.

Pupil Premium Grant 2018 – 2019 – Based on the January 2018 census

Overview of the school	
Total number of pupils on roll	416
Total number of Ever 6 Free School Meal (FSM) pupils on roll	73
Total number of Service family pupils	5
Total number of Children Looked After (CLA)	0
Total number of pupils Adopted from Care	2
Total grant for FSM PPG entitlement	£96,360
Total grant for Service children	£1,500
Total grant for Adopted from care	£4,600
Total amount of funding received	£102,460

Desired Outcomes
<p><u>Priorities from school data</u></p> <p>Phonics: To maintain the percentage of disadvantaged children who achieve the Year 1 phonics screening, to be in line with that of non-disadvantaged nationally and those who didn't achieve in Year 1 to achieve in Year 2.</p> <p>Key Stage 1: To increase the percentage of disadvantaged children attaining the expected standard in reading, writing and maths so that the percentage is close to the national figures for other pupils and in line with FFT estimates.</p> <p>Key Stage 2: To ensure the progress of disadvantaged pupils, in relation to their prior attainment group, is close to the national progress data for non-disadvantaged pupils, in particular reading.</p> <p>Attendance and Punctuality: Attendance of disadvantaged pupils has shown an improvement over time. However the challenge now is to ensure the attendance of disadvantaged pupils is in line with whole school attendance target of 96%.</p>

Spending Rationale

At Sacred Heart we have grouped the barriers to learning under five key areas. Our rationale for spending our Pupil Premium Grant is set out under these key areas.

Quality of Teaching and Personalised Learning

We use evidence based research to choose the best ways of ensuring the quality of teaching is the best it can be and this raises standards for all children. The recognition of problems and intervening early can mean that gaps in learning are closed quickly. There are also times when individual children need a little bit of extra help to remove a barrier in their learning.

Social and Emotional Support – Children who develop good social skills, are emotionally well and have good mental health tend to make good progress.

Parent Partnership – Having parents involved in supporting their children’s learning and engaging with the life of the school makes a big difference to learning and progress.

Enrichment Experiences – We know that providing real life experiences for children who may not have the opportunity to access these at home, can help to bring learning to life.

Attendance and Punctuality – We know that if children attend school on time every day, they will make more progress.

This table sets out our initial plan for the spending of the Pupil Premium Grant

Spending for school year 2018-2019			
Resource/Activity	Cost	Objective	Intended Outcome
Quality of teaching and Personalised learning			
To part fund RWInc quality first teaching	£6000	To provide tailored and differentiated phonics to small groups of disadvantaged pupils	To increase % of disadvantaged pupils making rapid progress in reading
Part Fund after school phonics club KS1	£407	To part fund a TA in delivering phonics after school to disadvantaged pupils	To sustain the % of disadvantaged pupils passing Y1 phonics screening to be in line with non-disadvantaged in school and nationally. To increase the % of disadvantaged pupils achieving the Y2 phonics recheck
Part funded Teaching Assistant support for learning	£1423 £30,032	To contribute to provision planning meetings for disadvantaged pupils To deliver planned support to disadvantaged pupils Provide feedback to pupils and teachers	To increase the % of disadvantaged pupils being on track to achieve end of Key Stage expectations.

Spending for school year 2018-2019			
Resource/Activity	Cost	Objective	Intended Outcome
Fund additional KS2 Teacher (two terms)	£17,589	To provide quality first teaching to small identified groups of children in Y6 ensuring disadvantaged pupils make accelerated progress.	To increase the % of disadvantaged pupils achieving expected/ better than expected progress.
Easter School for Y6 pupils	£2117	To boost pupils confidence and accelerate progress of disadvantaged pupils	To increase the % of disadvantaged pupils achieving National expectations in line with non disadvantaged children nationally.
Part fund after school booster sessions and 1:1 tuition	£1800	To ensure all Y6 disadvantaged pupils make at least expected progress in reading	To improve the % of disadvantaged pupils making expected progress in reading.
Social and Emotional Support			
Children and Family Support worker – support for children (part funded)	£9,894	To provide early intervention and support for all disadvantaged pupils. To work with external services in referring vulnerable pupils. To form Health Care Plans for vulnerable children	Disadvantaged pupils and parents are supported and signposted to interventions so that disadvantaged pupils make accelerated progress. Successful intervention for pupils with social, emotional and health difficulties results in their needs being met and removal of barriers to learning.
Learning Mentor	£12,125	To provide emotional support to disadvantaged pupils. To target pupils with barriers to learning or poor social skills.	Vulnerable children access support, their emotional and social needs are met enabling them to engage in learning making expected and accelerated progress.
Pyramid club Lego Therapy	£453	Key staff to deliver specific interventions with vulnerable children. Interventions which support the social and emotional development of the child.	Successful intervention for pupils with social, emotional and health difficulties results in their needs being met and removal of barriers to learning.
Parent Partnership			
Parent 'Hungry for Learning' workshops	£700	Curriculum workshops provide parents with the opportunity to find out about the curriculum, what their children will learn and how they will be taught.	Parents who have an understanding of the curriculum are able to support their children at home.

Spending for school year 2018-2019			
Resource/Activity	Cost	Objective	Intended Outcome
Children and Family Support worker – support for parents (part funded)	£7,900	<p>To support vulnerable parents in the application process for Free School Meals</p> <p>To support vulnerable parents and pupils in attendance at Early Help Meetings.</p> <p>To work with external services in referring vulnerable pupils and families.</p> <p>To provide support and engagement opportunities for our disadvantaged families.</p>	<p>Disadvantaged children access a healthy balanced diet</p> <p>Vulnerable families are supported during difficult times.</p> <p>Parents provide positive feedback.</p>
Enrichment Experiences			
Subsidies for educational visits / visitors and extra – curricular enrichment	£3590	To ensure that all pupils including disadvantaged pupils have access to school visits and enrichment activities to enhance their learning opportunities.	All pupils experience visits and enrichment e.g, Residential, Sporting events, etc.
Militarycation	£4200	<p>To engage disadvantaged pupils in activities which build confidence and resilience.</p> <p>To provide 1:1 mentoring for vulnerable individuals</p>	Disadvantaged pupils show increased resilience, improved behaviour for learning, which then impacts on rates of progress.
Scrap-Store Play Shed (part fund)	£1100	To engage disadvantaged pupils in imaginative play and encourage teamwork	Improved quality imaginative play at lunchtimes for disadvantaged children. Impacting on creativity and teamwork within the classroom.
After school clubs	£859	Disadvantaged pupils have access to extracurricular activities run by qualified staff.	Disadvantaged pupils access and achieve in clubs like the choir, rugby, athletics
Attendance and Punctuality			
Children and Family Support Worker	£5821	To chase up attendance and punctuality issues, which are significant barriers for our disadvantaged families.	Improved attendance and punctuality of disadvantaged pupils.

Spending for school year 2018-2019			
Resource/Activity	Cost	Objective	Intended Outcome
		To monitor and recognise good and improved attendance through awards and recognition. These awards support good attendance and punctuality, which is essential if children are to make rapid progress.	
Morning 'Meet & Greet'	£600	Disadvantaged pupils with persistent attendance or lateness attend morning meet and greet sessions with learning mentor and receive breakfast. Our Learning Mentor spends some of her time supporting children who find the start of the day difficult, giving them time to talk about things they are upset about, allowing the children to be ready to start learning	Disadvantaged children in school and ready to learn at 8.45am. Reduction in the persistent lateness of disadvantaged pupils. Increase in attendance.
Total planned spend	£106,610		

Any shortfall will be met from the school budget.